Attachment G

Grant program budget allocation
Environmental grants

Environmental grants

Current budgets, ongoing commitments and recommended allocations

Program	2026/27			
	Total cash budget	Existing commitment	Cash Recommended (this report)	Cash Remaining available
Environmental Grants				
Green Building	$630,000	$0	$315,234	$0
Circular materials		$45,500	$219,302	
Climate resilience		$0	$49,964	
TOTAL	**$630,000**	**$45,500**	**$584,500**	**$0**

Program Environmental Grants	2027/28			
	Total cash budget	Existing commitment	Cash Recommended (this report)	Cash Remaining available
Green Building	$630,000	$0	$0	$575,021
Circular materials		$0	$5,000	
Climate resilience		$0	$49,979	
TOTAL	**$630,000**	**$0**	**$54,979**	**$575,021**

Program	2028/29			
	Total cash budget	Existing commitment	Cash Recommended (this report)	Cash Remaining available
Environmental Grants				
Green Building	$630,000	$0	$0	$625,000
Circular materials		$0	$5,000	
Climate resilience		$0	$0	
TOTAL	**$630,000**	**$0**	**$5,000**	**$625,000**

Program	Total VIK recommended **		
Environmental Grants	2026/27	2027/28	2028/29
Green Building	$0	$0	$0
Circular materials	$2,280	$0	$0
Climate resilience	$0	$0	$0
TOTAL	**$2,280**	**$0**	**$0**

** Value-in-kind (VIK) is made up of Street banner support, Venue hire support and major event special cleaning and events related support.